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FOR HEALTHY LIVING
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2019 ANNUAL REPORT CAMP MANITO-WISH YMCA



Experience
MANITO-WISH
CAMP MANITO-WISH YMCA

CAMP MANITO-WISH YMCA 2019 FINANCIAL REPORT



**FROM OUR
PRESIDENT**

We are pleased to share the 2019 Camp Manito-wish YMCA Annual Report with our Manito-wish community. The Board of Directors works hard in its fiduciary capacity to ensure that the resources and history of Camp Manito-wish will be available for generations to come. Camp's strong management team is constantly striving to improve programming and the experience of all within the community. Most importantly, with the continued efforts of the entire Manito-wish community, our staff and participants in programming are growing in wisdom, in stature and in favor with God and one another.

The 2019 Annual Report is a snapshot of the current state of Camp. The 2019 Annual Report highlights some of the strong financial data points, but it does not tell the whole story of Camp Manito-wish and its impact on youth, young adults, families and all others that are touched by the

Manito-wish experience. We hope you will spend some time reviewing the 2019 Annual Report, and then supplement the written document by sharing stories of Camp Manito-wish with others.

I am always amazed by the depth of the support we see from Camp Manito-wish's strong alumni base, and never take it for granted. Thank you so much for your interest and support of Camp Manito-wish, its mission, and its commitment to youth, education and development.

Victor Reckmeyer,
President, Board of Directors
CAMP MANITO-WISH YMCA



**FROM OUR
CEO**

Since 1919, Camp Manito-wish YMCA has been improving the world by building character, leadership skills and confidence in our community's youth. The contents of our 2019 Annual Report reflect another impactful year at Camp Manito-wish. This was made possible through the support of passionate Manito-wishers like you and by our committed staff who work hard every day to ensure the delivery of our mission. I hope you will take pause to review the financial narrative, and recognize the incredible support you have provided to Camp. You will feel the pride of being a Manito-wisher while reading PFC Watters' testimonial – of how invaluable the lessons learned at Camp are as she currently serves in the U.S. Marine Corps.

Camp is proud to serve over 1,000 participants each year in our summer camp programs and over 2,500 participants annually in our leadership program. Our board of directors

is comprised of talented and committed professionals. As CEO, I take seriously the rich traditions and history that have built the foundation for a Manito-wish experience like PFC Watter's. I will continue to work with the board of directors to build off the success of my predecessors, to deepen and strengthen that Manito-wish experience.

Thank you for your continued support, the belief in our staff, and your generosity towards Manito-wish.

Patrick Soldan,
Chief Executive Officer
CAMP MANITO-WISH YMCA

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ANNE S. DERBER, CHIEF EXECUTIVE OFFICER – 2000-2019



VALUE OF A MANITO-WISH EXPERIENCE

Greetings from Okinawa, Japan,

I am Private First Class Watters, first name Judy, I am currently a United States Marine serving overseas in gorgeous Okinawa, Japan. My duty over here in Japan is a Motor Transportation Operator, which means I drive tactical vehicles for my unit, transporting troops, gear, food, water, and military supplies. I am also the Regimental Training NCO dealing with the Marines in my regiment's yearly and monthly physical and educational training. I hope to be returning home in fall of 2022. Home is breathtaking Wisconsin and home is Camp Manito-wish YMCA in Boulder Junction. I started going to camp at a very young age in elementary school, my Aunt went and insisted I went too. I started out as a 2 week Near Souther then Far South, Near North, and then Far North and all the way through outpost to the famous 45 day backpacking trip in Alaska. I was blessed with the chance to make it to camp every summer. Going to Camp Manito-wish allowed for me to grow, blossom, and mature in a way not many can. The qualities and knowledge I gained from Camp helped me greatly through life and continues to. Camp taught me the leadership qualities I possess now such as, getting to know your peers/coworkers/associates, or in my case now my fellow Marines. Getting to know those you lead and or work with helps with the collaboration of different personalities and work ethics and encourages working as a team. Being a leader is also being a student as well as the teacher, having the ability to learn and take in knowledge and then retain that knowledge and pass it on. Extending attributes I've picked up along the way is LNT, leave no trace. LNT has been beneficial being in the Marine Corps because in our warfighting tactics it's beneficial when in conflict with our enemies.



I have also learned:

- How to take initiative
- As a counselor how to be a mentor and role-model (helps with good behavior amongst other Marines)
- Being inclusive (plays a role in "leave no man behind")
- At one with earth, more in tuned with my Faith in God (allowed for more spiritual fitness)
- Camp allowed for me to grow in my independence and comfortable with being away from home (being in the military I am away from home for months to years at a time, I will be seeing my family next year for Christmas, it will have been a year and half without seeing them)
- To have fun and make the most of life and the little things (in the Marine Corp it can be very strict and serious at times but having an optimistic attitude and joyful outlook on life helps keep morale up)

Very Respectfully,
PFC Watters, Judy K.
CLR 37 Training NCO
"Don't Just Exist, Live!"



**My Manito-wish experience helped me grow into a more responsible person.
On trail, I helped set up tents, carry heavy packs, and start a fire.**

-Camper

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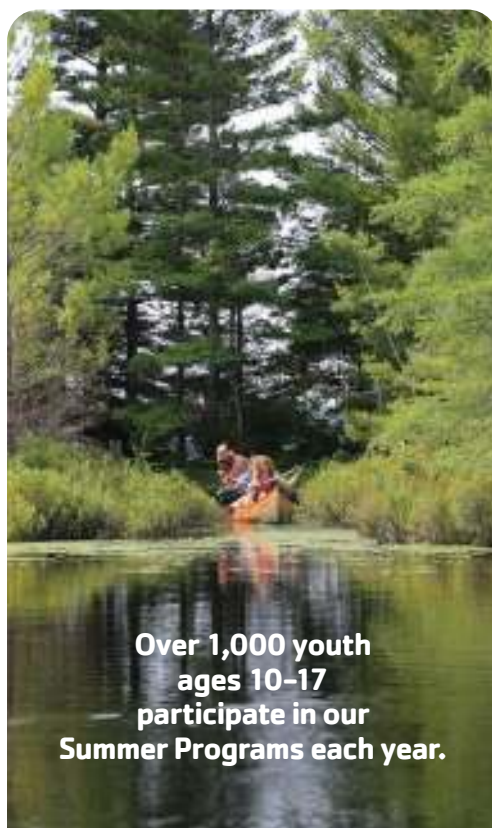
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 and good
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 from home &
 technology.
 -Camper**

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**Camp Manito-wish YMCA
was established
in 1919 as a summer
camp for boys.**

Girls Camp began in 1941.

**Our Leadership Program
was established in 1995.**



IN-KIND

William & Ardis Brandt
Greg & Amanda Friese
Gail (Stanley) Lewis
Nancy Evenson Lindley
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MATCHING GIFTS

These gifts were provided through employees and their employer matching programs, Y-USA grants, our seasonal staff campaign, and the Double Your Impact campaign held in August of 2019.

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Camp Manito-wish is a wonderful place. We are so very fortunate to have found it and the wonderful staff that are like family to our kids!
 - Camper parent



68,000 meals served in 2019!



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**We love what you provide –
they have tons of fun and so much growth.
They are better people for being
Camp Manito-wish campers.**

- Camper parent



Adventure.

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Camper and their families generously contributed to Campership and/or World Service Funds through fee invoices and session-end camper bank account balances. We thank the following campers and their families for their support:

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* Retired April 30, 2019

Manito-wish employs more than 300 young adults to lead wilderness adventures and teach leadership skills to young people who then take their expertise to the larger world.

Camp Manito-wish YMCA employs 21 people on a year-round basis.

Twenty-six volunteers serve on the Manito-wish Board of Directors.



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My brother & I spent many wonderful camp summers at MW. It truly formed our future lives with love for the beauty that God has made for us. - Ellen

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The Fires of Friendship Circle is comprised of those who believe in the mission of Camp Manito-wish YMCA, share its ideals and traditions, and have a commitment to ensure Manito-wish's heritage is continued for future generations by making a deferred gift of any value as part of their estate plan and/or a cash contribution of \$10,000 or greater to the Endowment Fund. Established in 2001, the Fires of Friendship Circle now has more than 450 members. If you would like to join, contact your lawyer or financial advisor, or call our Development Office at (715) 385-2312.

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 Carrie & Rob Young
 Elizabeth Ziegler
Estate of John C. Zimmermann

Italics indicates deceased
 *Charter Member
Bold indicates New Member



I believe in its impact.
 -Christine

ENDOWMENT FUNDS

Contributions to the Camp Manito-wish YMCA Endowment Fund guarantee a strong future for Camp Manito-wish and benefit future campers of all ages. The distributions from the Camp Manito-wish YMCA Endowment Fund provides funds for: general operations, camperships, maintenance of our facilities, staff and programs.

GENERAL FUNDS

General Endowment Fund
Alice Uhrig Boese Memorial Endowment Fund
Emery Family Fund I Endowment Fund
Halvorsen General Endowment Fund
Bob & Diane Jenkins Endowment Fund
Johnson Family Endowment Fund
Elmer Ott Memorial Endowment Fund
Edwin & Susan Butler Ritts Endowment Fund
Bob & Char Telleen Endowment Fund
Andrew C. Thompson Endowment Fund

CAMPERSHIP FUNDS

General Campership Endowment Fund
Arctic Canoe Expedition Campership Endowment Fund
Christopher D. Bacigalupo Campership Endowment Fund
Walt & Sue Benn Campership Endowment Fund
Richard & Gloria Bergman Campership Endowment Fund
Bolz Family Campership Endowment Fund
Sara L. Bolz Campership Endowment Fund
Borealis Paddling Expedition Campership Endowment Fund
Philip E. Buchanan Campership Endowment Fund
Burrall Campership Endowment Fund
Tim Corcoran Campership Endowment Fund
Durkee-Kremer Family Campership Fund
Georganne H. Eggers Family Campership Endowment Fund
Kurt & Marion Frauen Campership Endowment Fund
Mihi Cura Futuri Endowment Fund
Karen L. Gaston Campership Endowment Fund
Mary Pat (Gold) & Peter Judkins Family Campership Endowment Fund
Hale Family Campership Fund
Glenn & Laura Harrison Memorial Campership Endowment Fund
Halvorsen Campership Endowment Fund
Helgesen Family Campership Endowment Fund
Barbara & Frank Lieber Charitable Trust Campership Endowment Fund
Fritz Luttje International Campership Endowment Fund
Matt Manger-Lynch Campership Endowment Fund
Merizon Family Campership Fund
Lois K. & Jacob W. Moelk Campership Endowment Fund
Marge Ott Girls Campership Endowment Fund
Robert Parker Memorial Campership Endowment Fund
Pay It Forward Campership Endowment Fund
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Petersen Family Fund
John (Pete) & Linda Peterson Campership Fund
Joanna Jo-Jo Petterle Campership for Girls Endowment Fund
Jackson E. Richmond Campership Endowment Fund
Tom & Anne Rodhouse Family Campership Endowment Fund
Mary Rosenheimer Campership Endowment Fund
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Ned Schley Family Campership Endowment Fund
David B. Smith, Sr. Memorial Campership Endowment Fund
Norman Stone Memorial Campership Endowment Fund
Elizabeth & Stephen Stonefield Family Campership Endowment Fund
JoEllen Powles Torresani Campership Endowment Fund
Bill Weh Memorial Campership Endowment Fund
Harold W. Wilkie Campership Endowment Fund

Bold indicates New Endowment Fund

BUILDING FUNDS

General Building Endowment Fund
Miriam Bennett Barn Endowment Fund
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Bog Boardwalk Endowment Fund
Boyce Administration Building Endowment Fund
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Connor Council Ring Endowment Fund
Countryman-Mulford Bay Ridge Cabin Endowment Fund
Brian & Anne S. Derber Maintenance Endowment Fund
Deer Ridge Cabin Endowment Fund
Emery House Endowment Fund
Far North Washhouse Endowment Fund
Far South Washhouse Endowment Fund
Health Center Endowment Fund
Huffy Den Cabin Endowment Fund
Idlewild/Pine Grove Cabin Endowment Fund
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Leadership Lodge Endowment Fund
Leadership Village Building Endowment Fund
Fritz & Elizabeth Merizon Family Fund
John F. Michler Heritage Center Endowment Fund
Nash Lodge Endowment Fund
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Near South Washhouse Endowment Fund
North Cabin Endowment Fund
Norway Cabin Endowment Fund
Pavilion Endowment Fund
Pinewoods Chapel Endowment Fund
Powerhouse Cabin Endowment Fund
Roger E. & Mary Lou Schmeling Family Tall Pines/Eagle Ridge Cabin Endowment Fund
Shorewood Cabin Endowment Fund
David B. Smith Family Wildwood Cabin Endowment Fund
James R. Stocker Maintenance Facility Endowment Fund
Trips Building Endowment Fund
Ullrich Arts & Crafts Building Endowment Fund
Waldhus Cabin Endowment Fund
Robert G. Walker, Jr. Buildings and Grounds Endowment Fund
Wheel House Endowment Fund

STAFF FUNDS

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Brian & Jeanne (Johnson) Cleveland Seasonal Staff Development Endowment
Ed & Adele (Schuler) Douglass Staff Training Endowment Fund
Jenkins Family Staff Scholarship Endowment Fund
Mary Pat (Gold) & Peter Judkins Staff Incentive Fund
McMahon Staff Scholarship Endowment Fund
MaryO Girl's Sectional Staff Endowment Fund
Program Director Endowment Fund
Philip R. Telleen Staff Scholarship Endowment Fund
Jim & Linda White Staff Training Endowment Fund
Staff Incentive Endowment Fund

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Philip E. Buchanan Outdoor Programming Endowment Fund
Helgesen Family Program Endowment Fund
Reed Hollett Outdoor Leadership Endowment Fund
Leadership Program Endowment Fund
William I. Merizon Waterfront Endowment Fund
Sutherland Canoe Endowment Fund
Polly H. Ullrich Arts & Crafts Program Endowment Fund

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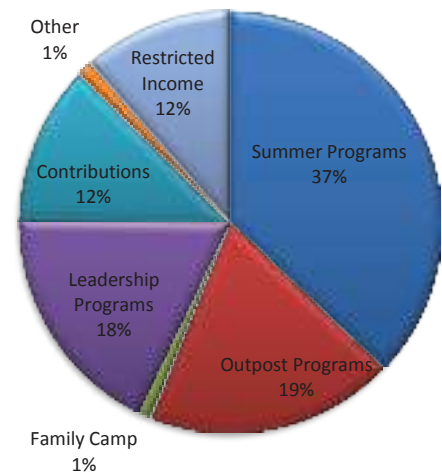
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EMERITUS BOARD

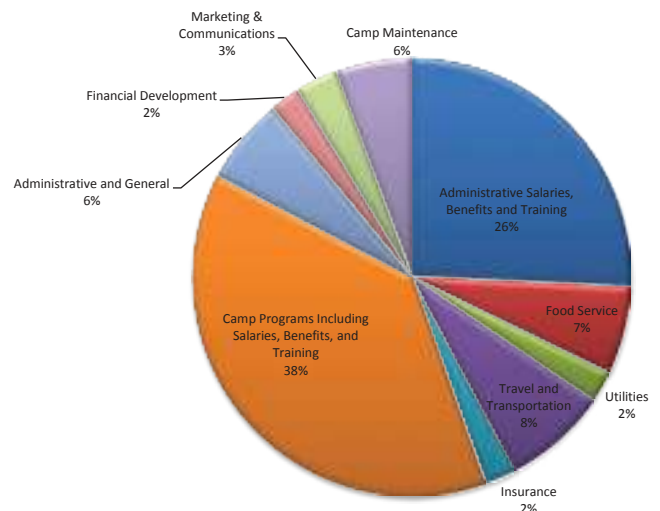
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Jenny (Parker) Emery	Thomas Rodhouse
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Roger Gray	Toby Sherry
John Greenwood	James Stocker
Bill Gunlicks	Karen Toburen
James Hanks	Robert Walker
Jon Helminiak	Robert Yeomans
Brenda Herman	

Camp Manito-wish YMCA Inc. is a 501(c)3. CliftonLarsonAllen audited the financial statements as of October 31, 2019. Manito-wish received an opinion that stated the financial statements were presented fairly and in accordance with accounting principles generally accepted in the United States of America. According to the fiscal year ending October 31, 2019 the revenues totaled \$4,582,218 and expenses totaled \$4,468,093 resulting in a surplus of \$114,725. The surplus, as approved by the Board of Directors, was distributed to the maintenance reserve. The graphs below show the breakdown of revenues and expenses for the fiscal year-end October 31, 2019.

**Current Operating Revenues
For Fiscal Year Ending
October 31, 2019**



**Current Operating Expenses
For Fiscal Year Ending
October 31, 2019**



Camp Manito-wish YMCA

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(715) 385-2312

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Mission:

To enrich the character and leadership development of each person who has a Manito-wish experience by challenging them to grow in wisdom, in stature, in favor with God, and with one another.

Vision:

The Manito-wish experience develops confident, responsible, and enlightened leaders who will improve the world in which they live.

Our Commitment:

Camp Manito-wish YMCA strives to create an inclusive environment by upholding human dignity, valuing diversity, and acknowledging unique experiences.

